

2022-2023 Rolling River School Division Budget

REVENUE	Budget	% of
	2022-2023	Budget
Province of Manitoba (Education Funding Branch)	\$9,087,010	35.3%
Other Provincial (net EPTC)	\$1,251,065	4.9%
Ed. Prop. Tax Credit (EPTC)	\$1,728,346	6.7%
Tax Incentive Grant (TIG)	\$716,823	2.8%
Property Tax Offset Grant (PTOG)	\$528,270	2.0%
Special Requirement (Net TIG, EPTC & PTOG)	\$10,846,766	42.1%
Rolling River First Nation	\$1,334,600	5.2%
Other Sources	\$281,700	1.1%
Total Revenue	\$25,774,580	100%

EXPENDITURE	Budget	% of
	2022-2023	Budget
Instruction	\$15,714,575	59.9%
Student Services	\$3,408,555	13.0%
Community Education	\$29,430	0.1%
Adminitration	\$943,395	3.6%
Pupil Support	\$513,470	2.0%
Transportation	\$1,824,825	7.0%
Maintenance	\$3,078,230	11.7%
Fiscal and Capital	\$701,100	2.7%
Total Expenditure	\$26,213,580	100%
Deficit	-\$439,000	